



Dear Ministry Partner,

2014 was a year of firming the foundation for Impact Ministries USA. Candy and I were able to go full time with the ministry in May, allowing us to better serve the ministry. At the same time, we had several new volunteers assist with the child sponsorship program and newsletter mailings. Finally yet importantly, those of you who have prayed, given to the ministry, or gone on a team have been a huge source of blessing and encouragement to Impact Ministries staff and volunteers both in the U.S.A. and in Guatemala.

Below are a few key accomplishments of Impact Ministries' US office this past year.

- Five US teams, 49 people to Guatemala
- 84 children sponsored
- Donations grew to over \$209,000

Our prayer is that you will continue partnering with Impact Ministries as we continue to raise up Guatemalan leaders who recognize God's call on their lives and are launched in building His kingdom in Guatemala and beyond!

Tim Weaver - Executive Director - IMUSA



Highlights of the work in Guatemala

Church Planting

- Three Vida congregations total 500+ attendees
- Vida Nueva cell group grows to 40+ attendees

Short Term Teams

- 26 teams with over 404 team members
- New kitchen and dining room underway

Education

- Vida Schools (6 campuses) – 1500+ children enrolled; as of the end of 2014 all students were sponsored!
- Vida Nueva campus first three grades ran smoothly. Kindergarten & 4th grade starting in January 2015
- 105+staff on our six campuses

Chisac Property

- New 125,000 gal. water tank installed
- Carpentry shop completed
- Mechanics shop completed
- Director's house under construction
- Large sanctuary started for Vida churches

Chisac II Property

- Chisac II property became available and funds are still being collected for this incredible opportunity to expand the sustainability program and orphanage

Medical & Dental Clinic

- Nine medical and dental teams traveled to Tactic to provide crucial care.



Our mission is to train Guatemalans for leadership by teaching Biblical principles in such a way that they become integrated in their lives and effect spiritual change in their society and to impact North American Christians for World Missions



Impact
Ministries
USA Board:

Phil Claussen
Beth Claussen

Les Peters
Rita Peters

Tim Weaver
Candy Weaver

2014 Financial Highlights

Revenue

| | 2014 | 2013 | 2012 |
|---------------|-----------|-----------|----------|
| Contributions | \$209,475 | \$177,965 | \$48,006 |

Note: 93% of donations directed to our Development Program are used directly for the program. We raise additional funds specifically for fundraising and administrative operating expenses to cover costs over 7%.

Operating Expenses

| | 2014 | 2013 | 2012 |
|---------------------------|------------------|------------------|-----------------|
| Program Services | \$168,191 | \$160,911 | \$27,564 |
| Fundraising | \$7,346 | \$5,898 | \$1,836 |
| Management & General | \$10,700 | \$4,582 | \$2,652 |
| Total Op. Expenses | \$186,237 | \$171,391 | \$32,052 |

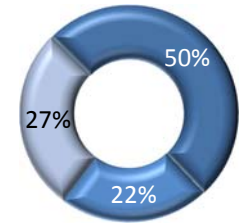
Net Assets

| | 2014 | 2013 | 2012 |
|-------------------------|-----------------|-----------------|-----------------|
| Unrestricted | \$15,549 | \$12,172 | \$4,891 |
| Temporarily Restricted | \$31,328 | \$11,468 | \$12,175 |
| Permanently Restricted | \$0 | \$0 | \$0 |
| Total Net Assets | \$46,877 | \$23,640 | \$17,066 |

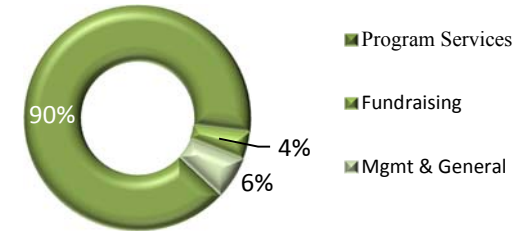
Notes: Temporarily restricted assets represent funds raised in 2014 that will be used for programs in 2015. Updated 2012 and 2013 data is provided for your review, after an internal audit.

Program Services

- Short-term Teams
- Development Program
- Special Projects



Operating Expenses



Partnership Opportunities

- Short term team participant/leader
- Volunteer Guest House Hosts
- Sponsor a child
- Volunteer host for Introduction to Impact Ministries or a Friends of Impact Ministries events
- Short term team coordinator
- Donor relations
- Bookkeeping/auditing/data entry

Go to www.impactminusa.org for more information about these opportunities.



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