



2015 Annual Report

Ministry Highlights

Dear Ministry Partners,

2015 was a year of great joy. Those of you who have prayed, given to the ministry, or gone on a team have been a huge source of blessing and encouragement to Impact Ministries staff both in Guatemala and the U.S.A.

Below are a few key accomplishments of Impact Ministries' US office this past year.

- Nine US teams, 90 served in Guatemala
- 80 children sponsored through the U.S. office
- 22 US Support a Class partners
- Donations doubled from last year to over \$500,000

Our prayer is that you will continue praying and partnering with Impact Ministries. God in his amazing ways continues to use all of us to raise up Guatemalan leaders who recognize His call on their lives. Together we are glorifying Him in Guatemala and beyond!

Tim Weaver - Executive Director - IMUSA

Church Planting

- Three Vida congregations total 600+ people
- In March 2015, 38 people were baptized

Education

- Vida Schools (6 campuses) – 1509 children enrolled; almost all are sponsored
- 103 elementary, 61 junior high, and 9 senior high students graduated
- Around 8,000 meals per week served

Support a Class

- Started Sept 2015 helping close school funding gap
- As of December 2015 there were 105 - \$50/month supporters who joined hands with us towards the long term goal of 750 by Jan 1, 2019

Medical & Dental Clinic

- A record 15 medical & dental teams were hosted in Guatemala
- Over 3,000 students, staff, and families were cared for in 2016

Short Term Teams

- 30 teams traveled to Guatemala
- Around 400 people served in 2015

Capital Projects

- Chisac dining room completed
- Baby housing for the abandoned children's home was started
- Kitchen and 2 additional classrooms at Vida Nueva School were completed



Train a child in the way he should go, and when he is old he will not turn from it.

Proverbs 22:6





2015 Financial Highlights

Types of Revenue	2015	2014
Contributions	\$ 503,764	\$ 209,550
Gifts-in-kind	\$ 25,750	N/A

Note: 93% of donations directed to our Educational Development Program are used directly for the program. We raise additional funds for fundraising and administration expenses over 7%.

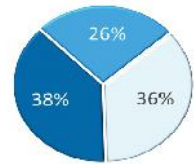
Operating Expenses	2015	2014
Program Services	\$ 375,313	\$ 168,375
Fundraising	\$ 8,468	\$ 7,762
Management	\$ 17,884	\$ 10,158
Total Expenses	\$ 401,665	\$ 186,295

Net Assets	2015	2014
Unrestricted	\$ 15,631	\$ 12,172
Temporarily Restricted	\$ 115,542	\$ 31,265
Permanently Restricted	N/A	N/A
Total net Assets	\$ 131,173	\$ 43,437

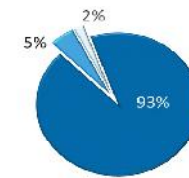
Note: Temporarily restricted represent funds raised in 2015 that will be used for programs in 2016.

Program Services

- Development Program
- Special Projects
- Short-term Teams



Operating Expenses



- Administrative
- Fundraising
- Program Services

Join us as a volunteer!

Go to www.impactminusa.org/usa-volunteer-opportunities for job descriptions, or contact the office at volunteer@impactminusa.org; or by phone at 617-855-5259

- Data Entry Volunteers
- Donor Relations Volunteers
- Friends of Impact Ministries Event Volunteers
- Grant Writing Volunteers
- Quick Books and Auditing Volunteers
- SEO Specialist Volunteers
- Short-term Team Coordinator Volunteers
- Support A Class/Child Sponsor Onboarding Volunteers
- Translator Volunteers
- Website Design Volunteers

Mission Statement

To train Guatemalans for leadership by teaching Biblical principles in such a way that they become integrated in their lives and effect spiritual change in their society, and to impact North American Christians for world missions.

Thank you for joining hands with us!

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